

ASPIRE Uganda Programme Results Framework (2023)

DEVELOPMENT GOAL		N	Targets/ Milestones							Means of Verification (Data Sources)	Frequency of Data Collection	Measured at baseline by consultants
Uganda			BASELINE	2024	2025	2026	2027	2028	Total			
Programme Logic	Indicator	N	UGA	UGA	UGA	UGA	UGA	UGA	UGA			
Impact: Enhanced coexistence, resilience, and self-reliance of refugees and host communities in refugee settlements in Northern Uganda	Impact I1: # and % of supported persons able to engage in own food production and meeting their household food needs (Gender, refugee/host)	I # female meeting food needs	0	630	765	818	875	962	4050	Household Survey	Baseline, year 4	X
		I # female supported	0	840	1020	1020	1020	1020	4920			
		I # refugees meeting food needs	0	1050	1275	1364	1459	1604	6752			
		I # refugees supported	0	1400	1701	1701	1701	1701	8204			
		N # total meeting food needs	0	1500	1825	1952	2088	2298	9663			
		I # total supported	0	2000	2433	2433	2433	2433	11732			
		N Cumulative	0	2000	4433	6866	9299	11732	11732			
		N % refugees meeting food needs	0%	75%	75%	80%	86%	94%	82%			
		N % female meeting food needs	0%	75%	75%	80%	86%	94%	82%			
		N % meeting food needs	0%	75%	75%	80%	86%	94%	82%			
	Impact I2: # research, evidence and knowledge products for advocacy and policy influence disseminated (research type, country)	I # of research documents	0	3	3	3	3	3	15	Reports, document review	Annual	
		I # of evidence documents	0	2	2	2	2	2	10			
		I # of knowledge products	0	3	3	3	3	3	15			
		N # Total products	0	8	8	8	8	8	40			
	Impact I3: # and % of local CSOs supported by the project who demonstrate increased capacity to lead their own capacity strengthening and strategic planning processes	N # CSOs meeting criteria	0	2	3	4	5	6	6	CSO partner survey	Annual	
		I # of CSOs supported	0	7	7	7	7	7	7			
		N % of CSOs meeting criteria	0%	29%	43%	57%	71%	86%	86%			
	Impact I4: % and # of learners who are generating their own income or accessing further education after completing TVET	I # female with income per year	0	96	144	144	144	144	672			X
		I # male with income per year	0	104	156	156	156	156	728			
		N # total with income per year	0	200	300	300	300	300	1400			
I # total completing TVET per year		0	300	300	300	300	300	1500				
I # tota with income cumulative		0	300	600	900	1200	1500	1500				
N # supported with income per year		0%	67%	100%	100%	100%	100%	93%				
I # farmers reporting increased annual crop yield		0	1500	1824	1824	1824	1824	8796				
Output 1.1: Increased climate smart food production by smallholder farmers	1.1: % of supported small holder farmers reporting increase in annual crop yield	I # total farmers supported	0	2000	2433	2433	2433	2433	11732	Farmer survey, farmer group records	Annual	
	1.2: % of lead farmers adopting sustainable agriculture technologies	N % farmers	0%	75%	75%	75%	75%	75%	75%			
	1.3: % of smaller holder farmers engaged in value addition innovations for income and household food security	N	0%	80%	80%	80%	80%	80%	80%			
	1.4: # of students with access to food from school/community gardens	N # students accessing food per year	0	5200	5200	5200	5200	5200	7280			
Output 1.1: Refugee and host communities mobilized to access agricultural land for climate smart agriculture	1.1.1: # of acres of arable land accessed and utilised for climate smart agriculture with support from the project	N # acres	0	450	450	450	450	450	2250	Farmer survey, farmer group records	Annual	
	1.1.2: # of smallholder farmers in farmer groups established	N # refugees	0	1400	1700	1700	1700	1700	8200			
		N # female	0	840	1020	1020	1020	1020	4920			
		N # total	0	2000	2433	2433	2433	2433	11732			
	1.1.3: # of agriculture kits distributed to small-holder farmer groups	# cumulative	0	2000	4433	6866	9299	11732	11732			
1.1.4: # smallholder farmers benefitting from solar powered irrigation systems provided by the project for continuous horticulture production	# kits	0	2000	2433	2433	2433	2433	2433				
Output 1.2: Farmer groups trained in sustainable agronomic practices and climate smart agriculture and supported to enhance agricultural productivity	1.2.1: # persons trained in climate smart rural livelihoods (gender)	# persons	0	567	567	567	567	567	2835	Distribution lists, farmer group records	Annual	
		N # female	0	885	885	885	885	885	4425			

			I # male	0	590	590	590	590	590	2950		
			N # total	0	1475	1475	1475	1475	1475	7375		
		1.2.2: # of smallholder farmers practicing acquired knowledge of climate smart technologies	# persons	0	1475	1475	1475	1475	1475	7375	Post-training survey, field verification	Annual
		1.2.3: # of schools with food gardens/climate resilient food production initiatives (level)	N # ECD schools per year	0	6	6	6	6	6	6	Activity report, school records	Annual
			N # primary schools per year	0	7	7	7	7	7	7		
			N # schools total	0	13	13	13	13	13	13		
Output 1.3: Small-holder farmers apply value adding techniques and are linked to local markets actors and markets.		1.3.1: # and % of smallholder farmer groups trained in agribusiness value addition techniques	# groups trained	0	24	26	26	26	26	26	Training report	Annual
			# groups total		31	31	31	31	31	31		
			% groups trained	0%	77%	85%	85%	85%	85%	85%		
		1.3.2: # smallholder farmer groups trained with established market linkages with agro market networks / private-agro-input supplier for market substantiality	# groups	0	32	32	32	32	32	32	Training reports	Annual
		1.3.2: # of smallholder farmers participating in project supported farmer market schools (gender)	# female	0	1119	1119	1119	1119	1119	1119	Activity report, attendance records	Annual
			# total	0	1865	1865	1865	1865	1865	1865		
Outcome 2: Youth, women and vulnerable groups have appropriate skills to pursue employment opportunities and rural livelihoods		2.1: % and # of students in targeted educational institutions who completed/passed vocational training program (gender, disability, sector) (NORAD 3.2)	I # female complete	0	135	135	135	135	135	675	Records from the supported vocational training institution	Annual
			I # female enrolled	0	150	150	150	150	150	750		
			I # with disability complete	0	2	2	2	2	2	10		
			I # with disability enrolled	0	3	3	3	3	3	15		
			N # total students complete	0	270	270	270	270	270	1350		
			I # total students enrolled	0	300	300	300	300	300	1500		
			I # students cumulative		300	600	900	1200	1500	1500		
			N % learners pass	#DIV/0!	90%	90%	90%	90%	90%	90%		
			N % female pass	#DIV/0!	90%	90%	90%	90%	90%	90%		
			N % with disability pass	#DIV/0!	67%	67%	67%	67%	67%	67%		
		2.2: # of supported livelihood groups generating income	N # groups per year	0	19	19	19	19	19	19	List of learners that graduated during the previous year.	Annual
			I # of groups cumulative	0	19	38	57	76	95	95		
Output 2.1: Improved access to relevant TVET and life skills development programs		2.1.1: # of students enrolled in TVET training (gender, disability) (Norad C1)	N # of female students enrolled in TVET	0	180	180	180	180	180	900	Enrolment records	Annual
			I # of male students enrolled in TVET	0	120	120	120	120	120	600		
			N # with disability enrolled in TVET	0	20	20	20	20	20	100		
			N # total students enrolled	0	300	300	300	300	300	1500		
			I # students cumulative	0	300	500	800	1100	1400	1400		
		2.1.2: # of new/improved curricula with input from private sector and/or labour market analysis (TVET) (Norad indicator 3.1.3)	N # curriculum	0	6	6	6	6	6	30	Review of curriculum	Annual
		2.1.3: # of TVET teachers who have completed project-sponsored training programs or workshops	N # female completed	0	7	7	7	7	7	35	Training report, certificates	Annual
			I # male completed	0	7	7	7	7	7	35		
			N # total completed	0	14	14	14	14	14	70		
			I # new teachers completed training	0	14	0	0	0	0	14		
			I # teachers cumulative		14	14	14	14	14	14		
		2.1.4: # of bonga groups formed and trained	# groups per year	0	18	18	18	18	18	90	Group records and attendance	Annual
			# groups cumulative	0	18	36	54	72	90	90		
		2.1.5: # of bonga girls and boys practicing life planning skills	# girls	0	180	180	180	180	180	180	Group records and attendance	Annual
			# total	0	300	300	300	300	300	300		
Output 2.2: Improved access to decent work opportunities		2.2.1: # of youth involved in value addition innovations and generating own income	N # youth	0	146	146	146	146	146	146	Group records and attendance	Annual
		2.2.2: % of supported business hubs that are functional	N # per year	0	23	23	23	23	23	23	Group records and attendance	Annual
		2.2.3: # graduates supported with start-up funding (gender, country)	N # female per year	0	120	120	120	120	120	600	Group records and attendance	Annual
			N # male per year	0	180	180	180	180	180	900		
			N # total per year	0	300	300	300	300	300	1500		
		2.2.4: # of youth mobilized, enrolled, and trained in TVET LED agribusiness value chain skills	I # female	0	150	150	150	150	150	750	Group records and attendance	Annual
			I # refugee	0	210	210	210	210	210	1050		
			N # total	0	300	300	300	300	300	1500		
			I # cumulative	0	300	600	900	1200	1500	1500		

Output 2.3: Improved access to climate smart rural income generating opportunities	2.3.1: # households trained and accessing loans from VSL Schemes	N	# households	0	800	800	800	800	800	4000	Group records and attendance	Annual
	2.3.2: # of local rural groups (youth, women, farmer groups/cooperatives) with savings/revolving fund	N	# groups	0	30	30	30	30	30	30	Group records and attendance	Annual
Outcome 3: Improved peaceful co-existence, gender relations, Psychosocial wellbeing and social inclusion by refugees and host communities	3.1: # of peace-building or community dialogue sessions supported by the project that are led by CSOs	N	# sessions led by CSOs per year	0	45	45	45	45	45	225	Activity report, participants, action plan	Annual
		I	# sessions cumulative	0	45	90	135	180	225	225		
	3.2: # persons receiving MHPSS/CP services through program support (gender, type of service, country)	N	# female	0	600	600	600	600	600	3000	Activity report, participants, action plan	Annual
		I	# total	0	800	800	800	800	800	4000		
N	# cumulative	0	800	1600	2400	3200	4000	4000				
3.3: # of advocacy initiatives led by CSOs to address barriers or promote inclusion	N			0	6	6	6	6	6	30	Activity report, participants, action plan	Annual
Output 3.1: Initiatives for peaceful coexistence, gender equality and social inclusion supported	3.1.1: # of peace promoters/care givers trained and mentored in peaceful coexistence solutions	N		0	12	12	12	12	12	12	Activity report, participants, action plan	Annual
	3.1.2: # of SGBV awareness sensitization conducted among bonga and small holder farmer groups	N		0	48	48	48	48	48	48	Activity report, participants, action plan	Annual
	3.1.3: # of Barazas/dialogue meetings conducted	N		0	17	17	17	17	17	17	Activity report, participants, action plan	Annual
Output 3.2: Psychosocial counselling, protection, and referrals support provided	3.2.1: # of psychosocial care promotors and care givers trained (male and female)	N		0	16	16	16	16	16	16	Activity report, participants, action plan	Annual

Sub-indicators

Output 1.1	1.1.5: # smallholder farmer groups supported with basic agri-inputs.		# groups	0	47	47	47	47	47	47	Activity report, participants, action plan	Annual
Output 1.2	1.2.4: % of supported ECDs with school feeding from parent grown gardens		%	0%	90%	90%	90%	90%	90%	90%	Activity report, participants, action plan	Annual
Output 1.2	1.2.5: # of smallholder farmer groups supported to establish model hybrid seed multiplication gardens		# groups	0	18	18	18	18	18	18	Activity report, participants, action plan	Annual
Output 1.2	1.2.6: # of smallholder farmer groups trained in farmer field school (FFS) methodologies		# groups	0	47	47	47	47	47	47	Activity report, participants, action plan	Annual
			# saplings	0	20000	20000	20000	20000	20000	20000	Activity report, participants, action plan	Annual
Output 1.3	1.3.4: # smallholder farmer groups supported with low-cost technology for value addition of agricultural products		# groups	0	7	7	7	7	7	7	Activity report, participants, action plan	Annual
Output 2.1	2.1.6: # of bonga animators trained		Gender	0	10	10	10	10	10	10	Activity report, participants, action plan	Annual
Output 2.1	2.1.7: % of Bonga groups with financial records			0%	75%	75%	75%	75%	75%	75%	Activity report, participants, action plan	Annual
Output 2.2	2.2.4: # of refugee led artisan groups participating in value chain TVET training			0	14	14	14	14	14	14	Activity report, participants, action plan	Annual
Output 2.3	2.3.4: % of women contributing to household incomes		% women	0%	65%	65%	65%	65%	65%	65%	Activity report, participants, action plan	Annual
Output 2.3	2.3.5: # of small holder farmers engaged of in off farm income generating activities		# farmers	0	468	468	468	468	468	468	Activity report, participants, action plan	Annual
Output 2.3	2.3.6: # of Farmers enrolled in Community Managed Savings Groups		# farmers	0	800	800	800	800	800	800	Activity report, participants, action plan	Annual
	3.1.4: # of gender or social inclusion issues raised and discussed			0	28	28	28	28	28	28	Activity report, participants, action plan	Annual